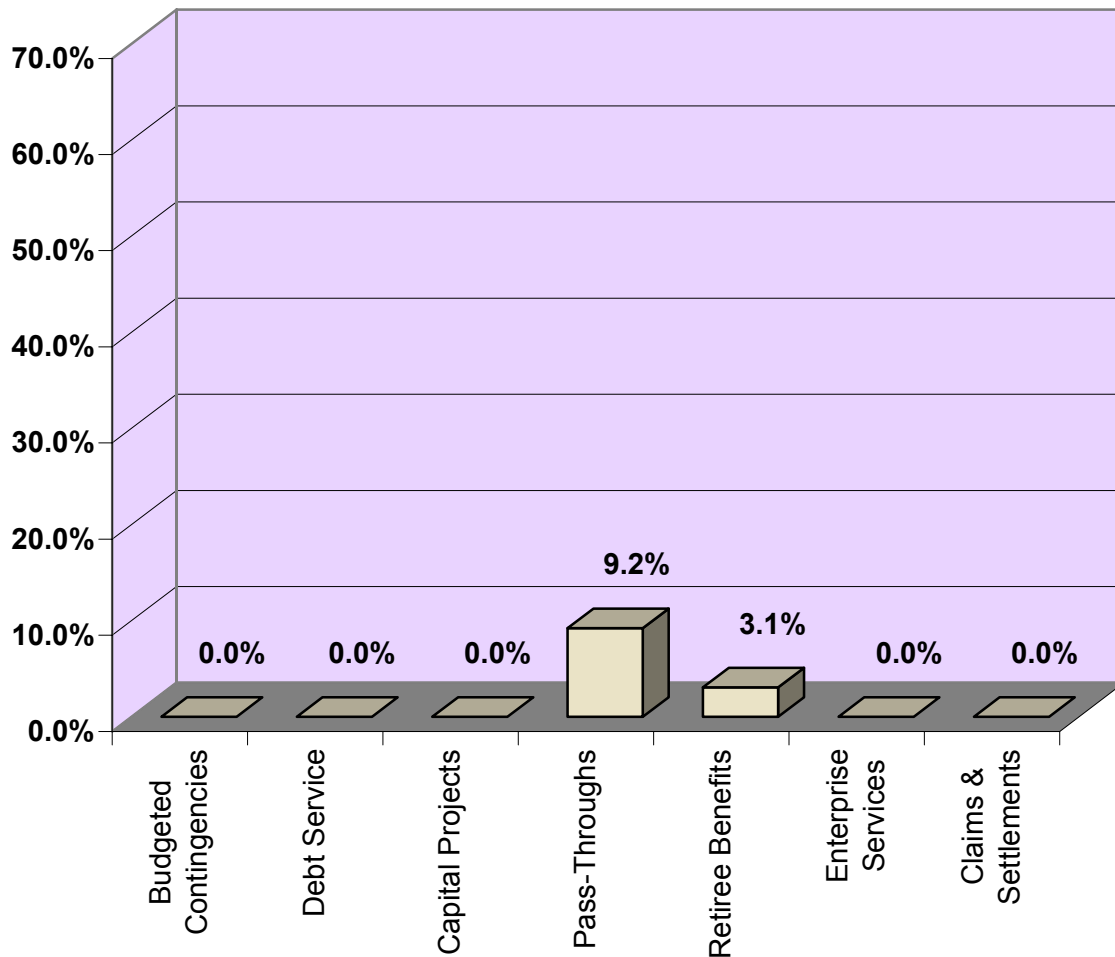


Tiverton School Department

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 2,064	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$300	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$2,191,272	\$1,062	9.2%
Retiree Benefits & Other	\$730,974	\$354	3.1%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,922,546	\$1,416	12.3%
Total District Expenditures	\$23,790,749	\$11,527	100.0%